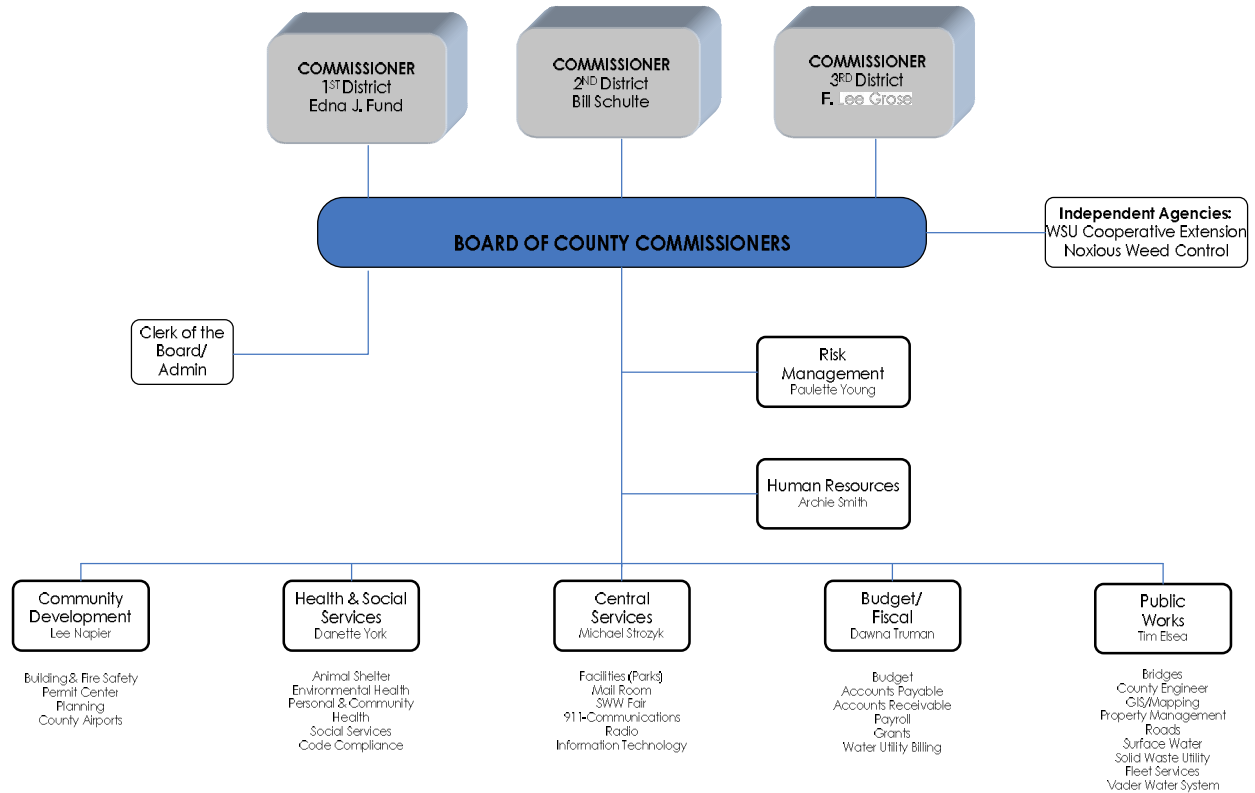


Commissioners

General Fund, Dept. No. 101

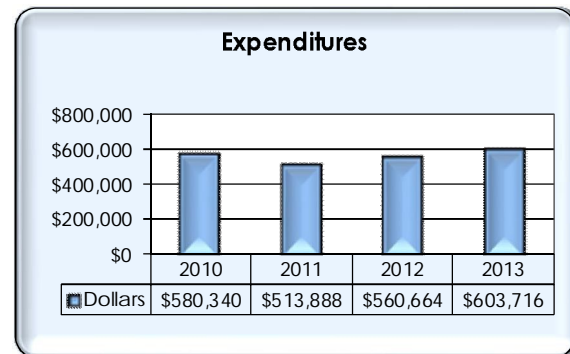
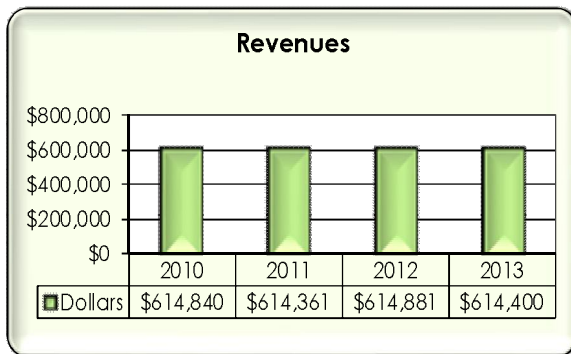


The Board of County Commissioners is the General Legislative Authority for the county and, as such, approves the annual appropriations for all county functions. The Board also has quasi-judicial duties as the appeals body for some actions relating to the regulation of property division and land development.

The Board of County Commissioners consists of three residents of the county, one from each of the three commissioner districts. Each member of the Board is elected by the public for a four (4) year term. To maintain continuity of county business and experience, the terms of office are staggered, so that either one or two of the offices are subject to election every two years. The Board meets regularly at 10:00 am on Monday of each week at the County Courthouse. Special meetings may be called by the board at times and places deemed necessary. Meetings are open to the public, consistent with the open meeting law, and a record is made of all proceedings.

Staffing Summary

	2010 FTE	2011 FTE	2012 FTE	2013 FTE
Commissioners	3	3	3	3
Board Administrative Coordinator	1	0	0	0
Clerk of the Board	1	1	1	1
Administrative Assistant	1	1	1	1
Office Assistant Sr.	0	0	1	1
TOTAL	6	5	6	6



REVENUE

GENERAL	2010	2011	2012	2013	Chg.	%
Description	Actual	Actual	Est. Actual	Adopted	12 to 13	Change
Charges for Services	0	0	322	0	-322	-100.0%
Miscellaneous	614,840	614,361	614,559	614,400	-159	0.0%
Total	614,840	614,361	614,881	614,400	-159	0.0%
TOTAL REVENUES	614,840	614,361	614,881	614,400	-159	0.0%

EXPENDITURES

ADMINISTRATION	2010	2011	2012	2013	Chg.	%
Object Description	Actual	Actual	Est. Actual	Adopted	12 to 13	Change
10 Salaries & Wages	369,546	337,652	351,532	369,673	18,141	5.2%
11-12 Extra Help/Overtime	19,032	7,040	7,497	6,000	-1,497	-20.0%
20 Payroll Benefits	99,671	79,435	87,046	101,115	14,069	16.2%
30 Supplies	4,179	2,059	12,073	3,500	-8,573	-71.0%
40 Other Services/Charges	23,993	25,631	33,652	55,600	21,948	65.2%
50 Intergovernmental	601	1,341	73	350	277	376.9%
90 Interfund Payments	63,318	60,730	68,792	67,478	-1,314	-1.9%
Total	580,340	513,888	560,664	603,716	43,052	7.7%
TOTAL EXPENDITURES	580,340	513,888	560,664	603,716	43,052	7.7%

Board of Equalization

General Fund, Dept. No. 105

The Board of Equalization hears petitions from aggrieved landowners pertaining to the assessment of their property so that it shall be recorded on the Assessor's list at true and fair value. The Board also approves corrections to the Treasurer's and Assessor's tax rolls and property assessments, respectively.

Disability Board

General Fund, Dept. No. 116

The Disability Board consists of five members; one member from the Board of County Commissioners, one member from cities and towns, one member from law enforcement, one member from firefighters, and one member at large appointed by the Board. This Board handles matters pertaining to Law Enforcement Officers and Firefighters plan 1 (LEOFF I) medical and disability claims.

WACO / WSAC

General Fund, Dept. No. 118

Represents the County's annual dues to Washington Association of County Officials and the Washington State Association of Counties

Boundary Review Board

General Fund, Dept. No. 122

The Boundary Review Board reviews, upon request, and makes decisions concerning boundary changes, including annexation, specific water sewer extensions, incorporations, dissolutions and disincorporation's of jurisdictions and creations, partial mergers and consolidations of special purpose districts.

Air Pollution

General Fund, Dept. No. 303

Represents the County's annual contribution to the Southwest Clean Air Agency

EXPENDITURES

BOARD OF EQUALIZATION		2010	2011	2012	2013	Chg.	%
Object	Description	Actual	Actual	Est. Actual	Adopted	12 to 13	Change
10	Salaries & Wages	8,100	2,625	3,150	10,000	6,850	217.5%
20	Payroll Benefits	932	411	268	774	506	188.9%
30	Supplies	199	0	0	0	0	0.0%
40	Other Services/Charges	4,761	1,435	2,847	6,700	3,853	135.3%
90	Interfund Payments	1,291	1,272	1,309	1,363	54	4.1%
TOTAL EXPENDITURES		15,283	5,743	7,574	18,837	11,263	148.7%

DISABILITY BOARD		2010	2011	2012	2013	Chg.	%
Object	Description	Actual	Actual	Est. Actual	Adopted	12 to 13	Change
40	Other Services & Charges	1,733	0	0	1,700	1,700	100.0%
TOTAL EXPENDITURES		1,733	0	0	1,700	1,700	0.0%

WACO/WASC		2010	2011	2012	2013	Chg.	%
Object	Description	Actual	Actual	Est. Actual	Adopted	12 to 13	Change
40	Other Services & Charges	24,342	22,294	22,675	23,000	325	1.4%
TOTAL EXPENDITURES		24,342	22,294	22,675	23,000	325	1.4%

BOUNDARY REVIEW BOARD		2010	2011	2012	2013	Chg.	%
Object	Description	Actual	Actual	Est. Actual	Adopted	12 to 13	Change
10	Salaries & Wages	700	550	300	1,000	700	233.3%
20	Payroll Benefits	210	146	69	257	188	270.9%
30	Supplies	0	0	0	100	100	100.0%
40	Other Services/Charges	235	1,011	744	650	-94	-12.6%
90	Interfund Payments	773	1,743	1,169	780	-389	-33.3%
TOTAL EXPENDITURES		1,918	3,450	2,282	2,787	505	22.1%

AIR POLLUTION		2010	2011	2012	2013	Chg.	%
Object	Description	Actual	Actual	Est. Actual	Adopted	12 to 13	Change
50	Intergovernmental	14,620	14,583	15,150	14,800	-350	-2.3%
TOTAL EXPENDITURES		14,620	14,583	15,150	14,800	-350	-2.3%